

VAN BUREN SCHOOL DISTRICT

LEA: 1705000

Annual Statistical Report (ASR) - Supplement

Cycle: 9

County: CRAWFORD

2023 - 2024

LINE	DESCRIPTION	Actual FY 2023 - 2024
01	Area In Square Miles	0
02	ADA	0
03	ADA Pct Change Over 5 Yrs.	0.00%
04	4 QTR ADM	0
05	Prior Year 3 QTR ADM	0
06	Assessment	0
07	M&O Mills	0.000
08	URT Mills	25.000
09	M&O Mills In Excess Of URT	0.000
10	Dedicated M&O Mills	0.000
11	Debt Service Mills	0.000
12	Totals Mills	0.000
13	Total Debt Bond/Non Bond	\$0.00
14	Property Tax Receipts (Incl URT)	\$21,793,808.97
15	Other Local Receipts	\$2,472,326.58
16	Revenue From Interm Srcs	\$7,888.20
17a	Foundation Funding (Excl URT)	\$31,475,222.00
17b	Enhanced Educational Funding	\$0.00
17c	98% Tax Collection Rate Guarantee	\$174,383.00
18	Student Growth Funding	\$256,174.00
19	Declining Enrollment Funding	\$0.00
20	Consolidation Incentive/Assistance	\$0.00
21	Isolated Funding	\$0.00
22	Supplemental Millage Incent. Funds	\$0.00
23	Other Unrestricted State Funding	\$0.00
24	Total Unrst Rev State & Local Srcs	\$56,179,802.75
25	Adult Education	\$785,734.01
26	Professional Development	\$217,494.00
27	Other Regular Education	\$1,646,453.25
28	Gifted And Talented	\$13,200.00
29	Alt. Learning Environment (ALE)	\$605,026.00
30	English Language Learner (ELL)	\$209,352.00
31	Enhanced Student Achievement (ESA)	\$1,824,138.79
32	Other Special Education	\$400,643.29
33	Workforce Education	\$0.00
34	School Food Service	\$51,837.85
35	Educational Service Cooperatives	\$0.00
36	Early Childhood Programs	\$506,594.40
37	Magnet School Programs	\$0.00
38	Other Non-Instructional Program Aid	\$800,939.99

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39	Tot Restricted Rev From State Srcs	\$7,061,413.58
40	Tot Restricted Rev From Fed Srcs	\$9,379,355.48
41	Financing Sources	\$10,164,681.28
42	Balances Consol/Annexed District	\$0.00
43	Indirect Cost Reimbursement	\$177,760.63
44	Gains & Losses - Sale Fixed Assets	\$14,089.16
45	Compensation - Loss Of Fixed Assets	\$21,652.37
46	Other	\$16,384.35
47	Total Other Sources Of Revenue	\$10,394,567.79
48	Total Revenue All Sources	\$83,015,139.60
49	Regular Instruction	\$26,665,538.02
50	Special Education	\$5,508,598.47
51	Workforce Education	\$893,210.51
52	Adult Education	\$843,346.46
53	Compensatory Education	\$2,303,902.43
54	Other	\$1,521,163.50
55	Total Instruction	\$37,735,759.39
56	General Administration	\$1,107,727.11
57	Central Services	\$1,475,139.84
58	Maintenance & Operations Of Plant	\$8,236,195.45
59	Student Transportation	\$2,315,492.20
60	Othr District Level Support Service	\$416,421.36
61	Tot District Level Support Services	\$13,550,975.96
62	Student Support Services	\$2,937,874.35
63	Instructional Staff Support Service	\$3,808,035.36
64	School Administration	\$3,268,508.56
65	Total School Level Support Services	\$10,014,418.27
66	Food Service Operations	\$4,186,943.09
67	Other Enterprise Operations	\$63,953.27
68	Community Operations	\$395,059.48
69	Other Non-Instructional Services	\$0.00
70	Total Non-Instructional Services	\$4,645,955.84
71	Facilities Acquisition And Const.	\$4,575,901.06
72	Debt Service	\$5,149,513.00
75	Other Non-Programmed Costs	\$7,834.98
76	Total Expenditures	\$75,680,358.50
77	Less: Capital Expenditures	\$5,200,390.36
78	Less: Debt Service	\$5,149,513.00
79	Total Current Expenditures	\$65,330,455.14
80a	Tuition From Individuals	\$0.00
80b	Tuition From Other LEAs In The St	\$0.00

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LINE	DESCRIPTION	Actual FY 2023 - 2024
80c	Transport Fees From Individuals	\$8,802.43
80d	Trans. Fees From Other LEAs In St	\$0.00
80e	Serv Provid LEA (Not Tuition/Trans)	\$1,650.00
80f	Food Service Revenue	\$475,925.61
80g	Student Activity Revenue	\$887,466.12
80h	Textbook Revenue	\$0.00
80m	Adult Education Expenditures	\$865,808.35
80n	Preschool Expenditures	\$824,086.81
80o	Community Operation	\$395,059.48
80p	Othr Non-Prg Cost	\$7,834.98
81	Net Current Expenditures	\$61,863,821.36
82	Per Pupil Expenditures	\$0.00
83	Persnl-Non-Fed Certified Clsrm FTEs	376.323
84	Ave Sal-Non-Fed Cert Clsrm FTEs	\$60,601.74
85	Persnl-Non-Fed Certified FTEs	408.780
86	Ave Salary-Non-Fed Certified FTEs	\$64,161.89
87a	Legal Balance (Funds 1 & 2 & 4)	\$4,349,456.59
87b	Total Categorical Fund Balances	\$297,080.15
87c	Deposits With Paying Agents (QZAB & QSCB)	\$0.00
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	\$4,052,376.44
88	Building Fund Balance	\$17,462,721.32
89	Capital Outlay Fund Balance	\$0.00